



KALS INFORMATION SYSTEMS LTD

No.4/1, Rudra chambers, 4th Main, 9th Cross, Malleshwaram, Bangalore - 560003
CIN No. : L72200KA1993PLC014303

Statement of Un - Audited Financial Results for the quarter and period ended 30th June 2016

(Rupees in Lacs)

Sl.No	Particulars	3 Months Ended	Preceding 3	Corresponding 3	Accounting year
		(30.06.2016) Unaudited	Months ended (31.03.2016) Unaudited	months ended (30.06.2015) Unaudited	ended (31.03.2016) Audited
1	Income from Operations				
	a. Net Sales/Income from Operation	66.00	66.15	80.00	287.15
	b. Other operation income	0.00	0.00	0.00	0.00
	c. Total income from Operations (a+b)	66.00	66.15	80.00	287.15
2	Expenses				
	a. Cost of material Consumed	0.00	0.00	0.00	0.00
	b. Purchase of stock in- Trade	0.00	0.00	0.00	0.00
	c. Changes in inventories of finish goods, work-in-progress and stock in Trade	0.00	0.00	0.00	0.00
	d. Employee benefits expense	48.25	49.81	57.16	216.72
	e. Depreciation and amortisation expense	0.50	0.85	0.85	2.39
	f. Other expenses (Any time exceeding 10% of the total expenses relating to continuing operation to be shown separately)	15.79	18.03	15.92	58.88
	Total Expenses	64.54	68.41	73.93	277.99
	Profit/(loss) from operations before other income, finance costs and exceptional items (1-2)	1.46	-2.26	6.07	9.16
3	Other income	1.52	5.20	12.11	20.36
	Profit/(loss) from ordinary activities before finance cost and exceptional items (3+4)	2.98	2.94	18.18	29.52
5	Finance Cost	0.20	0.28	0.18	0.76
	Profit/(loss) from ordinary activities after Finance cost but before exceptional items (5-6)	2.78	2.66	18.00	28.76
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Net Profit (+)/Loss (-) from ordinary Activities before tax (7-8)	2.78	2.66	18.00	28.76
10	Tax Expenses	1.00	2.50	2.50	9.23
11	Net Profit (+)/Loss (-) from ordinary Activities after tax (9-10)	1.78	0.16	15.50	19.53
12	Extraordinary Item (net of tax expense Rs.)	0.00	0.00	0.00	0.00
13	Net Profit (+)/Loss (-) for the period (11-12)	1.78	0.16	15.50	19.53
14	Share of Profit/Loss of Associates	0.00	0.00	0.00	0.00
15	Minority Interest	0.00	0.00	0.00	0.00
	Net Profit/Loss after taxes, minority interest and share of profit/loss of Associates (13-14-15)	1.78	0.16	15.50	19.53
17	Paid-up equity share capital (Face Value of the share shall be indicated)	534.49	534.49	534.49	534.49
18	Reserves excluding Revaluation Reserves as per Balance sheet of previous accounting	169.19	169.19	188.25	169.19
19	Earning per share (EPS)				
	i) Basic and diluted EPS before Extraordinary items in Rs	0.30	0.02	0.28	0.37
	ii) Basic and diluted EPS after Extraordinary items in Rs	0.30	0.02	0.28	0.37
Part-II					
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholdings				
	Number of shares	3771105	3771105	3771105	3771105
	Percentage of shareholdings	70.56%	70.56%	70.56%	70.56%
2	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered	-	-	-	-
	Numbers of Shares	-	-	-	-
	Percentage of shareholding (as % of the total shareholding of promoter and promoter group)	-	-	-	-
	Percentage of shares (as a % of the total sharecapital of the company)	-	-	-	-
	b) Non-Encumbered				
	Numbers of shares	1573795	1573795	1573795	1573795
	Percentage of shareholdings (as % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	Percentage of shares (as a % of the total sharecapital of the company)	29.44%	29.44%	29.44%	29.44%
B	INVESTOR COMPLAINTS	There was no complaints received, disposed off or pending both at beginning at the end of the Qtr			

Notes :

- The above June Quarterly Financial Results were reviewed and recommended by the Audit Committee and approved by the Board of Directors at its meeting held on 30th July 2016
- Figures of the previous period/year have been regrouped/reclassified/rearranged wherever necessary.
- The Company is operates only one reportable Segment i.e., Software Development. Hence, no segmental report furnished.

For and on behalf of the Board

Place : Bangalore
Date : 30.07.2016

Srinivasan.K
Managing Director